

# 10346

ORDINANCE NO.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38

AN ORDINANCE providing for the correction of errors to the 1992 adopted budget, amending Ordinance 10182, Sections 6, 8, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 34, 35, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 65, 66, 67, 68, 69, 70, 71, 72, 75, 76, 77, 78, 79, 80, 81, 82, 85, 87, 88, 89, 90, 91, 92, 93, 94, 97, 98, 99, adding new sections 101, 102, and amending attachments 2 and 3 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 10182, Section 6, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund, there is hereby appropriated to:

County Council (\$4,050)

SECTION 2. Ordinance No. 10182, Section 8, as amended is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund, there is hereby appropriated to:

Zoning and Subdivision Examiner \$1,077

SECTION 3. Ordinance No. 10182, Section 10, as amended is hereby amended by adding thereto and inserting therein the following:

OMBUDSMAN - From the Current Expense Fund, there is hereby appropriated to:

Ombudsman (\$830)

SECTION 4. Ordinance No. 10182, Section 11, as amended is hereby amended by adding thereto and inserting therein the following:

TAX ADVISOR - From the Current Expense Fund, there is hereby appropriated to:

Tax Advisor (\$744)

1 SECTION 5. Ordinance No. 10182, Section 12, as amended is  
2 hereby amended by adding thereto and inserting therein the  
3 following:

4 BOARD OF APPEALS - From the Current Expense Fund, there is  
5 hereby appropriated to:

6 Board of Appeals \$708

7 SECTION 6. Ordinance No. 10182, Section 13, as amended is  
8 hereby amended by adding thereto and inserting therein the  
9 following:

10 COUNTY EXECUTIVE - From the Current Expense Fund, there is  
11 hereby appropriated to:

12 County Executive (\$120)

13 SECTION 7. Ordinance No. 10182, Section 14, as amended is  
14 hereby amended by adding thereto and inserting therein the  
15 following:

16 DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund,  
17 there is hereby appropriated to:

18 Deputy County Executive (\$944)

19 SECTION 8. Ordinance No. 10182, Section 15, as amended is  
20 hereby amended by adding thereto and inserting therein the  
21 following:

22 OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense  
23 Fund, there is hereby appropriated to:

24 Office of Financial Management \$193,035

25 SECTION 9. Ordinance No. 10182, Section 16, as amended is  
26 hereby amended by adding thereto and inserting therein the  
27 following:

28 FINANCE - From the Current Expense Fund, there is hereby  
29 appropriated to:

30 Finance \$1,386

31 SECTION 10. Ordinance No. 10182, Section 17, as amended is  
32 hereby amended by adding thereto and inserting therein the  
33 following:

34 PUBLIC SAFETY - From the Current Expense Fund, there is  
35 hereby appropriated to:

36 Public Safety \$75,794

1 The maximum number of additional FTE for Public Safety  
2 shall be: 3.0

3 SECTION 11. Ordinance No. 10182, Section 18, as amended  
4 is hereby amended by adding thereto and inserting therein the  
5 following:

6 PARKS, PLANNING AND RESOURCE ADMINISTRATION - From the  
7 Current Expense Fund, there is hereby appropriated to:

8 Parks, Planning and Resource Administration (\$360)

9 SECTION 12. Ordinance No. 10182, Section 19, as amended is  
10 hereby amended by adding thereto and inserting therein the  
11 following:

12 CULTURAL RESOURCES DIVISION - From the Current Expense  
13 Fund, there is hereby appropriated to:

14 Cultural Resources \$44,220

15 SECTION 13. Ordinance No. 10182, Section 21, as amended is  
16 hereby amended by adding thereto and inserting therein the  
17 following:

18 PLANNING AND COMMUNITY DEVELOPMENT - CX From the Current  
19 Expense Fund, there is hereby appropriated to:

20 Planning and Community Development - CX \$150,919

21 PROVIDED THAT:

22 The \$50,000 added by this ordinance for the Aurora Avenue  
23 Corridor Study can only be expended for contract services.  
24 Such contract services shall commence by July 1, 1992.

25 SECTION 14. Ordinance No. 10182, Section 22, as amended is  
26 hereby amended by adding thereto and inserting therein the  
27 following:

28 EXECUTIVE ADMINISTRATION - From the Current Expense Fund,  
29 there is hereby appropriated to:

30 Executive Administration (\$63,785)

31 SECTION 15. Ordinance No. 10182, Section 23, as amended is  
32 hereby amended by adding thereto and inserting therein the  
33 following:

34 GENERAL SERVICES - From the Current Expense Fund, there is  
35 hereby appropriated to:

36 General Services \$10,139

1        SECTION 16. Ordinance No. 10182, Section 24, as amended is  
2 hereby amended by adding thereto and inserting therein the  
3 following:

4        OFFICE OF HUMAN RESOURCE MANAGEMENT - From the Current  
5 Expense Fund, there is hereby appropriated to:

6        Office of Human Resource Management                                 (\$2,475)

7        SECTION 17. Ordinance No. 10182, Section 25, as amended is  
8 hereby amended by adding thereto and inserting therein the  
9 following:

10        REAL PROPERTY - From the Current Expense Fund, there is  
11 hereby appropriated to:

12        Real Property     \$20,505

13        PROVIDED THAT:

14        Not more than \$10,000 shall be used to acquire an option to  
15 purchase the Highland Clinic Building.

16        PROVIDED FURTHER THAT:

17        The Executive shall immediately begin negotiations for the  
18 acquisition of the 1,800-acre forest at Rattlesnake Mountain,  
19 south of North Bend and the Mount Si Conservation Area. The  
20 acquisition of the 1,800-acre forest by King County shall be  
21 contingent upon the execution of an agreement with the cities  
22 of King County that Conservation Futures revenues will be used  
23 to make the acquisition. If interim funding is required to  
24 acquire the forest, it is the Council's intent that borrowing  
25 be used.

26        SECTION 18. Ordinance No. 10182, Section 26, as amended is  
27 hereby amended by adding thereto and inserting therein the  
28 following:

29        FACILITIES MANAGEMENT - From the Current Expense Fund,  
30 there is hereby appropriated to:

31        Facilities Management     (\$7,255)

32        The maximum number of additional FTE for Facilities  
33 Management shall be:     10.0

34        SECTION 19. Ordinance No. 10182, Section 27, as amended is  
35 hereby amended by adding thereto and inserting therein the  
36 following:

1        RECORDS AND ELECTIONS - From the Current Expense Fund,  
2 there is hereby appropriated to:

3        Records and Elections    \$8,881

4        SECTION 20. Ordinance No. 10182, Section 28, as amended is  
5 hereby amended by adding thereto and inserting therein the  
6 following:

7        PROSECUTING ATTORNEY - From the Current Expense Fund, there  
8 is hereby appropriated to:

9        Prosecuting Attorney    \$7,409

10       The maximum number of additional FTEs for Prosecuting  
11 Attorney shall be:   1.0

12       SECTION 21. Ordinance No. 10182, Section 29, as amended is  
13 hereby amended by adding thereto and inserting therein the  
14 following:

15       SUPERIOR COURT - From the Current Expense Fund, there is  
16 hereby appropriated to:

17        Superior Court   \$59,289

18       SECTION 22. Ordinance No. 10182, Section 30, as amended is  
19 hereby amended by adding thereto and inserting therein the  
20 following:

21       DISTRICT COURTS - From the Current Expense Fund, there is  
22 hereby appropriated to:

23        District Courts   \$39,435

24       SECTION 23. Ordinance No. 10182, Section 31, as amended is  
25 hereby amended by adding thereto and inserting therein the  
26 following:

27       JUDICIAL ADMINISTRATION - From the Current Expense Fund,  
28 there is hereby appropriated to:

29        Judicial Administration   (\$10,185)

30       SECTION 24. Ordinance No. 10182, Section 32, as amended is  
31 hereby amended by adding thereto and inserting therein the  
32 following:

33       YOUTH SERVICES - From the Current Expense Fund, there is  
34 hereby appropriated to:

35        Youth Services   (\$12,530)

1        SECTION 25. Ordinance No. 10182, Section 34, as amended is  
2 hereby amended by adding thereto and inserting therein the  
3 following:

4        BOUNDARY REVIEW BOARD - From the Current Expense Fund,  
5 there is hereby appropriated to:

6            Boundary Review Board                                   (\$180)

7        SECTION 26. Ordinance No. 10182, Section 35, as amended is  
8 hereby amended by adding thereto and inserting therein the  
9 following:

10       SPECIAL PROGRAMS - From the Current Expense Fund, there is  
11 hereby appropriated to:

12           Special Programs   \$356,266

13        PROVIDED THAT:

14        \$10,000 of the \$50,000 appropriated for the Community  
15 Development Loan Fund of the Local Initiatives Support  
16 Corporation is set aside to be provided to the Fund on a one-  
17 to-one match basis with funds obtained from suburban cities not  
18 now contributing to the Fund.

19       SECTION 27. Ordinance No. 10182, Section 38, as amended is  
20 hereby amended by adding thereto and inserting therein the  
21 following:

22       ASSESSMENTS - From the Current Expense Fund, there is  
23 hereby appropriated to:

24           Assessments   \$420

25        PROVIDED THAT:

26        No funds are expended on GIS equipment until the Council  
27 approves the system design for the County GIS system. Any GIS  
28 equipment subsequently acquired should be consistent with the  
29 approved system design.

30       SECTION 28. Ordinance No. 10182, Section 39, as amended is  
31 hereby amended by adding thereto and inserting therein the  
32 following:

33       TRANSFER TO OTHER FUNDS - From the Current Expense Fund,  
34 there is hereby appropriated to:

35           Transfer to Other Funds                                   (\$2,434)

1        SECTION 29. Ordinance No. 10182, Section 40, as amended is  
 2 hereby amended by adding thereto and inserting therein the  
 3 following:

4        CAPITAL PROJECT TRANSFERS - From the Current Expense Fund,  
 5 there is hereby appropriated to:

6            Capital Project Transfers    (\$286,603)

7        SECTION 30. Ordinance No. 10182, Section 41, as amended is  
 8 hereby amended by adding thereto and inserting therein the  
 9 following:

10        MEDICAL EXAMINER - From the Current Expense Fund, there is  
 11 hereby appropriated to:

12            Medical Examiner    (\$1,560)

13        SECTION 31. Ordinance No. 10182, Section 42, as amended is  
 14 hereby amended by adding thereto and inserting therein the  
 15 following:

16        ADULT DETENTION - From the Current Expense Fund, there is  
 17 hereby appropriated to:

18            Adult Detention    (\$24,525)

19        SECTION 32. Ordinance No. 10182, Section 43, as amended is  
 20 hereby amended by adding thereto and inserting therein the  
 21 following:

22        HUMAN SERVICES ADMINISTRATION - From the Current Expense  
 23 Fund, there is hereby appropriated to:

24            Human Services Administration    \$664,918

25            The maximum number of additional FTEs for Human Services  
 26 Administration shall be:    18.0

27        SECTION 33. Ordinance No. 10182, Section 44, as amended is  
 28 hereby amended by adding thereto and inserting therein the  
 29 following:

30        HUMAN SERVICES/COMMUNITY SERVICES ADMIN - From the Current  
 31 Expense Fund, there is hereby appropriated to:

32            Human Services/Community Services Admin.                                (\$302,582)

33        SECTION 34. Ordinance No. 10182, Section 45, as amended is  
 34 hereby amended by adding thereto and inserting therein the  
 35 following:

1 HUMAN SERVICES/CSD/CHILD CARE - From the Current Expense

2 Fund, there is hereby appropriated to:

3 Human Services/CSD/Child Care \$44,662

4 SECTION 35. Ordinance No. 10182, Section 46, as amended is  
 5 hereby amended by adding thereto and inserting therein the  
 6 following:

7 HUMAN SERVICES/CSD/YOUTH & FAMILY SERVICES NETWORKS - From  
 8 the Current Expense Fund, there is hereby appropriated to:

9 Human Svcs/CSD/Youth & Family Services Networks \$322,115

10 SECTION 36. Ordinance No. 10182, Section 47, as amended is  
 11 hereby amended by adding thereto and inserting therein the  
 12 following:

13 HUMAN SERVICES/CSD/COOPERATIVE EXTENSION - From the Current  
 14 Expense Fund there is hereby appropriated to:

15 Human Services/CSD/Cooperative Extension \$2,052

16 SECTION 37. Ordinance No. 10182, Section 48, as amended,  
 17 is hereby amended by adding thereto and inserting therein the  
 18 following:

19 HUMAN SERVICES/CSD/WOMEN'S PROGRAM - From the Current  
 20 Expense Fund, there is hereby appropriated to:

21 Human Services/CSD/Women's Program \$125,497

22 SECTION 38. Ordinance No. 10182, Section 49, as amended is  
 23 hereby amended by adding thereto and inserting therein the  
 24 following:

25 PUBLIC DEFENSE - From the Current Expense Fund, there is  
 26 hereby appropriated to:

27 Public Defense (\$1,350)

28 SECTION 39. Ordinance No. 10182, Section 50, as amended is  
 29 hereby amended by adding thereto and inserting therein the  
 30 following:

31 HUMAN SERVICES/CSD/FAMILY VIOLENCE - From the Children and  
 32 Family Services Fund, there is hereby appropriated to:

33 Human Services/CSD/Family Violence (\$1,139,370)

34 The maximum number of FTE for Human Services/CSD/Family  
 35 Violence shall be: (.375)



1 HUMAN SERVICES/CSD/FAMILY VIOLENCE SERVICES - From the

2 Current Expense Fund there is hereby appropriated to:

3 Human Services/CSD/Family Violence Services \$1,139,325

4 The maximum number of FTE for Human Services/CSD/Family  
5 Violence Services shall be: 0.375

6 SECTION 40. Ordinance No. 10182, Section 51, as amended is  
7 hereby amended by adding thereto and inserting therein the  
8 following:

9 VETERAN'S SERVICES - From the Veteran's Relief Fund, there  
10 is hereby appropriated to:

11 Veteran's Services (\$9,480)

12 SECTION 41. Ordinance No. 10182, Section 52, as amended is  
13 hereby amended by adding thereto and inserting therein the  
14 following:

15 WORK TRAINING PROGRAM - From the Work Training Program  
16 Fund, there is hereby appropriated to:

17 Work Training Program (\$1,890)

18 SECTION 42. Ordinance No. 10182, Section 54, as amended is  
19 hereby amended by adding thereto and inserting therein the  
20 following:

21 HUMAN SERVICES/FISCAL MANAGEMENT - From the Current Expense  
22 Fund there is hereby appropriated to:

23 Human Services/Fiscal Management (\$837,695)

24 The maximum number of additional FTEs for Human  
25 Services/Fiscal Management shall be: (18.0)

26 SECTION 43. Ordinance No. 10182, Section 55, as amended is  
27 hereby amended by adding thereto and inserting therein the  
28 following:

29 HUMAN SERVICES/AGING - From the Current Expense Fund, there  
30 is hereby appropriated to:

31 Human Services/Aging (\$983,135)

32 The maximum number of FTE for Human Services/Aging shall  
33 be: (1.50)

34 HUMAN SERVICES/AGING - From the Current Expense Fund there  
35 is hereby appropriated to:

36 Human Services/Aging \$983,045

1 The maximum of FTE for Human Services/Aging shall be: 1.50

2 SECTION 44. Ordinance No. 10182, Section 56, as amended is  
3 hereby amended by adding thereto and inserting therein the  
4 following:

5 HUMAN SERVICES/DEVELOPMENTAL DISABILITIES - From the Human  
6 Services Fund, there is hereby appropriated to:

7 Human Services/Developmental Disabilities (\$480)

8 SECTION 45. Ordinance No. 10182, Section 57, as amended is  
9 hereby amended by adding thereto and inserting therein the  
10 following:

11 HUMAN SERVICES/MENTAL HEALTH - From the Human Services  
12 Fund, there is hereby appropriated to:

13 Human Services/Mental Health (\$32,016,816)

14 The maximum number of FTE for Human Services/Mental Health  
15 shall be: (57.00)

16 HUMAN SERVICES/MENTAL HEALTH - From the Mental Health Fund  
17 there is hereby appropriated to:

18 Human Services/Mental Health \$32,014,705

19 The maximum number of FTE for Human Services/Mental Health  
20 shall be: 57.00

21 SECTION 46. Ordinance No. 10182, Section 58, as amended is  
22 hereby amended by adding thereto and inserting therein the  
23 following:

24 PUBLIC WORKS ADMINISTRATION - From the County Road Fund,  
25 there is hereby appropriated to:

26 Public Works Administration (\$945)

27 SECTION 47. Ordinance No. 10182, Section 59, as amended is  
28 hereby amended by adding thereto and inserting therein the  
29 following:

30 ROADS OPERATING - From the County Road Fund, there is  
31 hereby appropriated to:

32 Roads Operating (\$122,521)

33 The maximum number of additional FTEs for Roads Operating  
34 shall be 1.00

1        SECTION 48. Ordinance No. 10182, Section 60, as amended is  
 2 hereby amended by adding thereto and inserting therein the  
 3 following:

4        ROADS CONSTRUCTION - From the County Road Fund, there is  
 5 hereby appropriated to:  
 6           Roads Construction   (\$12,274,628)

7        SECTION 49. Ordinance No. 10182, Section 61, as amended is  
 8 hereby amended by adding thereto and inserting therein the  
 9 following:

10       RIVER IMPROVEMENTS - From the River Improvement Fund, there  
 11 is hereby appropriated to:  
 12           River Improvements   (\$1,065)

13       SECTION 50. Ordinance No. 10182, Section 62, as amended is  
 14 hereby amended by adding thereto and inserting therein the  
 15 following:

16       SURFACE WATER MANAGEMENT - From the Surface Water  
 17 Management Fund, There is hereby appropriated to:  
 18           Surface Water Management   \$59,960

19       SECTION 51. Ordinance No. 10182, Section 63, as amended is  
 20 hereby amended by adding thereto and inserting therein the  
 21 following:

22       CULTURAL DEVELOPMENT - From the Cultural Development Fund,  
 23 there is hereby appropriated to:  
 24           Cultural Development   (\$45)

25       SECTION 52. Ordinance No. 10182, Section 65, as amended is  
 26 hereby amended by adding thereto and inserting therein the  
 27 following:

28       E-911 EMERGENCY TELEPHONE - From the Enhanced 911 Emergency  
 29 Telephone System Fund, there is hereby appropriated to:  
 30           E-911 Emergency Telephone   \$168,395

31        The maximum number of additional FTEs for E-911 Emergency  
 32 Telephone shall be:   (0.5)

33       SECTION 53. Ordinance No. 10182, Section 66, as amended is  
 34 hereby amended by adding thereto and inserting therein the  
 35 following:

1 EMERGENCY MEDICAL SERVICES FUND - From the emergency

2 Medical Services Fund, there is hereby appropriated to:

3 Emergency Medical Services Fund (\$3,360)

4 SECTION 54. Ordinance No. 10182, Section 67, as amended is  
5 hereby amended by adding thereto and inserting therein the  
6 following:

7 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the  
8 Automated Fingerprint Identification System Fund, there is  
9 hereby appropriated to:

10 Automated Fingerprint Identification System \$43,564

11 SECTION 55. Ordinance No. 10182, Section 68, as amended is  
12 hereby amended by adding thereto and inserting therein the  
13 following:

14 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcohol and  
15 Substance Abuse Fund, there is hereby appropriated to:

16 Alcoholism and Substance Abuse (\$20,477)

17 The maximum number of additional FTEs for Alcoholism and  
18 Substance Abuse shall be: 6.50

19 SECTION 56. Ordinance No. 10182, Section 69, as amended is  
20 hereby amended by adding thereto and inserting therein the  
21 following:

22 REAL ESTATE EXCISE (REET) FUND - From the REET Fund, there  
23 is hereby appropriated to:

24 Real Estate Excise (REET) Fund \$570

25 SECTION 57. Ordinance No. 10182, Section 70, as amended is  
26 hereby amended by adding thereto and inserting therein the  
27 following:

28 BUILDING AND LAND DEVELOPMENT - From the Building and Land  
29 Development Fund, there is hereby appropriated to:

30 Building and Land Development (\$1,489,640)

31 PROVIDED THAT:

32 Any reorganization of the Building and Land Development  
33 Division be submitted to the Council for review and approval  
34 prior to implementation. Such request for reorganization  
35 shall, at a minimum, present a detailed estimate of the costs  
36 associated with the reorganization, an updated financial plan

1 to show the long range financial impact of the reorganization,  
2 and detailed organizational charts of both the current  
3 organization structure and the proposed organization structure.

4 PROVIDED FURTHER THAT:

5 By May 31, 1992 the Executive submits the following  
6 information for Council review:

- 7 1. Preliminary, if not final, 1991 year-end financial  
8 reports for the BALD fund.
- 9 2. A detailed and complete presentation and explanation of  
10 the methodology and information basis used to calculate  
11 deferred revenues.
- 12 3. Year-to-date summaries and samples of the time  
13 accounting reports provided to BALD management and a status  
14 report on their use.
- 15 4. Update reports on the amount of time spent processing  
16 permits.
- 17 5. An estimate consistent with the deferred revenue  
18 calculation and time and workload reports of the current  
19 backlog and status of the progress in its elimination.
- 20 6. An up-to-date financial plan for the BALD fund which  
21 includes fund balance, cash flow, fee and borrowing  
22 requirements estimates for 1992-1996 based upon the 1991 year-  
23 end financial position and current workload projections.
- 24 7. A presentation of specific workload status relative to  
25 1992 budget assumptions and a detailed description of any  
26 significant expenditure actions taken by BALD management which  
27 vary from 1992 budget assumptions.
- 28 8. An update of 1992 projected staffing requirements  
29 related to 1992 budget assumptions and a status report on  
30 contracted work.
- 31 9. A status report of revenue collection and earnings major  
32 permit category compared with 1992 budget assumptions.
- 33 10. A report about progress in addressing BALD management  
34 problems and a description of further steps to be taken to  
35 address remaining problems.

1           SECTION 58. Ordinance No. 10182, Section 71, as amended is  
2 hereby amended by adding thereto and inserting therein the  
3 following:

4           ENVIRONMENTAL DIVISION - From the Building and Land  
5 Development Fund, there is hereby appropriated to:

6           Environmental Division   (\$2,790)

7           SECTION 59. Ordinance No. 10182, Section 72, as amended is  
8 hereby amended by adding thereto and inserting therein the  
9 following:

10           PUBLIC HEALTH POOLING - From the Public Health Pooling  
11 Fund, there is hereby appropriated to:

12           Seattle Division   (\$6,480)

13           King County Division   (\$26,797)

14           PROVIDED THAT:

15           The county division and council staff shall conduct an  
16 assessment to determine the need for health care services for  
17 low income individuals in North King County. This assessment  
18 shall be transmitted to the Council by June 30, 1992.

19           SECTION 60. Ordinance No. 10182, Section 75, as amended is  
20 hereby amended by adding thereto and inserting therein the  
21 following:

22           RECORDER'S OPERATIONS AND MAINTENANCE - From the Recorder's  
23 Operation and Maintenance Fund, there is hereby appropriated  
24 to:

25           Recorder's Operation and Maintenance                               (\$90)

26           SECTION 61. Ordinance No. 10182, Section 76, as amended is  
27 hereby amended by adding thereto and inserting therein the  
28 following:

29           GRANTS FUND - From the Grants Fund, there is hereby  
30 appropriated to:

31           Grants   \$148,750

32           SECTION 62. Ordinance No. 10182, Section 77, as amended is  
33 hereby amended by adding thereto and inserting therein the  
34 following:

1        PLANNING AND COMMUNITY DEVELOPMENT - From the Planning and  
 2 Community Development - Community Development Block Grant Fund,  
 3 there is hereby appropriated to:

4	C92460 Vashon Household Revolving Loan Fund	(\$10,000)
5	C92185 Springwood Park	\$10,000
6	Rental Rehab Program	\$49,503

7        SECTION 63. Ordinance No. 10182, Section 78, as amended is  
 8 hereby amended by adding thereto and inserting therein the  
 9 following:

10        SOLID WASTE - From the Solid Waste Fund, there is hereby  
 11 appropriated to:

12	Solid Waste	(\$23,580)
13	Solid Waste Marketing Commission	(\$390)

14        SECTION 64. Ordinance No. 10182, Section 79, as amended is  
 15 hereby amended by adding thereto and inserting therein the  
 16 following:

17        AIRPORT - From the Airport Fund, there is hereby  
 18 appropriated to:

19	Airport	(\$2,115)
----	---------	-----------

20        SECTION 65. Ordinance No. 10182, Section 80, as amended is  
 21 hereby amended by adding thereto and inserting therein the  
 22 following:

23        STADIUM MANAGEMENT - From the Stadium Operating Fund, there  
 24 is hereby appropriated to:

25	Stadium Management	\$26,115
----	--------------------	----------

26        SECTION 66. Ordinance No. 10182, Section 81, as amended is  
 27 hereby amended by adding thereto and inserting therein the  
 28 following:

29        HOUSING OPPORTUNITY ACQUISITION - From the Housing  
 30 Opportunity Acquisition Fund, there is hereby appropriated to:

31	Housing Opportunity Acquisition	(\$2,542,134)
----	---------------------------------	---------------

32        SECTION 67. Ordinance No. 10182, Section 82, as amended is  
 33 hereby amended by adding thereto and inserting therein the  
 34 following:

35        SAFETY AND CLAIMS MANAGEMENT - From the Safety and Worker's  
 36 Compensation Fund, there is hereby appropriated to:

1 Safety and Claims Management

(\\$720)

2 SECTION 68. Ordinance No. 10182, Section 83, as amended is  
3 hereby amended by adding thereto and inserting therein the  
4 following:

5 EMPLOYEE DENTAL BENEFIT - From the Employee Dental Benefit  
6 Fund there is hereby appropriated to:

7 Employee Dental Benefit (\$4,560,784)

8 SECTION 69. Ordinance No. 10182, Section 84, as amended is  
9 hereby amended by adding thereto and inserting therein the  
10 following:

11 EMPLOYEE LIFE BENEFIT - From the Employee Life Benefit Fund  
12 there is hereby appropriated to:

13 Employee Life Benefit (\$300,000)

14 SECTION 70. Ordinance No. 10182, Section 85, as amended is  
15 hereby amended by adding thereto and inserting therein the  
16 following:

17 EMPLOYEE MEDICAL BENEFIT - From the Employee Medical  
18 Benefit Fund there is hereby appropriated to:

19 Employee Medical Benefit \$4,888,032

20 The maximum number of additional FTEs for Employee Medical  
21 Benefits shall be: .5

22 PROVIDED THAT:

23 Continued funding of the Wellness Coordinator position is  
24 contingent upon the development of an Employee Wellness Program  
25 Plan.

26 SECTION 71. Ordinance No. 10182, Section 87, as amended is  
27 hereby amended by adding thereto and inserting therein the  
28 following:

29 INSURANCE FUND - From the Insurance Fund there is hereby  
30 appropriated to:

31 Insurance (\$420)

32 SECTION 72. Ordinance No. 10182, Section 88, as amended is  
33 hereby amended by adding thereto and inserting therein the  
34 following:

35 SYSTEMS SERVICES/DATA PROCESSING - From the Systems  
36 Services Fund there is hereby appropriated to:



1 Systems Services/Data Processing \$130,238

2 SECTION 73. Ordinance No. 10182, Section 89, as amended is  
3 hereby amended by adding thereto and inserting therein the  
4 following:

5 SYSTEMS SERVICES/TELECOMMUNICATION - From the Systems  
6 Services Fund there is hereby appropriated to:

7 System Services/Telecommunication (\$270)

8 The maximum number of additional FTEs for System  
9 Services/Telecommunications shall be: 0.5

10 SECTION 74. Ordinance No. 10182, Section 90, as amended is  
11 hereby amended by adding thereto and inserting therein the  
12 following:

13 PUBLIC WORKS/ER&R - From the Public Works ER&R Fund there  
14 is hereby appropriated to:

15 Public Works/ER&R (\$2,400)

16 SECTION 75. Ordinance No. 10182, Section 91, as amended is  
17 hereby amended by adding thereto and inserting therein the  
18 following:

19 MOTOR POOL ER&R - From the Motor Pool ER&R Fund, there is  
20 hereby appropriated to:

21 Motor Pool ER&R (\$1,470)

22 The maximum number of additional FTEs for Motor Pool ER&R  
23 shall be: 2.0

24 SECTION 76. Ordinance No. 10182, Section 92, as amended is  
25 hereby amended by adding thereto and inserting therein the  
26 following:

27 PURCHASING STORES - From the Purchasing Stores Fund there  
28 is hereby appropriated to:

29 Purchasing Stores (\$180)

30 SECTION 77. Ordinance No. 10182, Section 93, as amended is  
31 hereby amended by adding thereto and inserting therein the  
32 following:

33 PRINTING/GRAPHIC ARTS - From the Printing/Graphic Arts  
34 Fund, there is hereby appropriated to:

35 Printing/Graphic Arts (\$390)

1        SECTION 78. Ordinance No. 10182, Section 94, as amended is  
 2 hereby amended by adding thereto and inserting therein the  
 3 following:

4        OPEN SPACE ACQUISITION - From the Open Space Fund, There is  
 5 hereby appropriated to:

6	Open Space Acquisition	(\$599,668)
---	------------------------	-------------

7        The maximum number of FTE for Open Space Acquisition shall  
 8 be: (11.00)

9        OPEN SPACE ACQUISITION - From the Current Expense Fund  
 10 there is hereby appropriated to:

11	Open Space Acquisition	\$599,018
----	------------------------	-----------

12        The maximum number of FTE for Open Space Acquisition shall  
 13 be: 11.00

14        SECTION 79. Ordinance No. 10182, Section 97, as amended is  
 15 hereby amended by adding thereto and inserting therein the  
 16 following:

17        VARIOUS CAPITAL IMPROVEMENT PROJECT FUNDS - The executive  
 18 proposed capital budget and program for 1992-1997 is  
 19 incorporated herein as Attachment No. 1 to this ordinance.  
 20 From the several capital improvement project funds there are  
 21 hereby appropriated and authorized to be disbursed the  
 22 following amounts for the specific projects identified in  
 23 Attachment No. 2 of this ordinance.

24	<u>FUND</u>	<u>CAPITAL FUND</u>		
----	-------------	---------------------	--	--

25	317	Surface Water Construction Fund	\$	53,800
26	318	SWM Construction	\$	708,700
27	3220	Housing Opportunity Acquisition	\$	159,164
28	3260	Youth Service Detention 1990	\$	(82,561)
29	331	Building Modernization & Construction	\$	148,129
30	335	Youth Service Facilities	\$	70,000
31	345	Cedar Hills Center Construction	\$	100,000
32	349	Parks Facilities Rehab	\$	(50,000)
33	3820	Energy Resource Recovery	\$	20,600,000
34	3831	Environmental Reserve Fund	\$	1,411,586
35	3910	Landfill Reserve	\$	4,271,838
36	3931	Environmental Reserve Fund	\$	(1,411,586)

1	395	Major Remodeling	\$ 3,301,871
2	xxx	Landfill Post Closure Maintenance	\$ (622,400)

3 PROVIDED THAT:

4 It is the Council's intent to finance \$2 million of the  
5 Seattle Children's Theater Project and \$1.5 million of the  
6 Pacific Northwest Ballet's project with future Hotel/Motel tax  
7 collections.

8 PROVIDED FURTHER THAT:

9 The county reasonably expects to reimburse the expenditures  
10 authorized herein for the Seattle Children's Theater and the  
11 Pacific Northwest Ballet facility with the proceeds of tax-  
12 exempt bonds in an amount at least equal to such expenditures.  
13 This declaration of official intention is made pursuant to  
14 Section 1.103-18 of the Income Tax Regulations promulgated by  
15 the United States Department of the Treasury.

16 PROVIDED FURTHER THAT:

17 To ensure that the citizens of the region receive real  
18 economic value in consideration for the partial public funding  
19 of the construction of new facilities for the Seattle  
20 Children's Theater and Pacific Northwest Ballet, the Seattle  
21 Children's Theater and the Pacific Northwest Ballet shall be  
22 obligated to provide substantial benefits to the public. The  
23 Seattle Children's Theater and the Pacific Northwest Ballet  
24 shall undertake the following public benefit requirements, to  
25 the extent consistent with their functions and purposes.

26 a. The Seattle Children's Theater and Pacific Northwest  
27 Ballet shall make their facilities their primary locations in  
28 King County for their operations, although the Seattle  
29 Children's Theater and Pacific Northwest Ballet may maintain  
30 such ancillary sites as it deems necessary;

31 b. The Seattle Children's Theater and Pacific Northwest  
32 Ballet shall operate their facilities for the public good,  
33 recognizing the regional significance of the Seattle Center;

34 c. The Seattle Children's Theater and Pacific Northwest  
35 Ballet shall provide opportunities for reduced rates, free  
36 services or free access, based on an annual plan negotiated

1 with the Cultural Resources Division, and Seattle Center public  
2 program days;

3 d. The Seattle Children's Theater and Pacific Northwest  
4 Ballet shall establish regular seasons of performances each  
5 year, which shall be accessible to the public;

6 e. The Seattle Children's Theater and Pacific Northwest  
7 Ballet shall conduct and promote educational and community  
8 outreach programs, such as the following examples:

9 (i) Cooperative programs with regional public school  
10 districts and private schools to benefit the education of youth  
11 of the region through for example, teacher training, student  
12 workshops, and special tours;

13 (ii) Special training programs for youth; and

14 (iii) High quality artistic and educational experiences  
15 for people of all ages and backgrounds;

16 f. The Seattle Children's Theater and Pacific Northwest  
17 Ballet shall cause their facilities to be operated as a first-  
18 class performing, exhibition or teaching facility worthy of  
19 public confidence and pride;

20 g. The Seattle Children's Theater and Pacific Northwest  
21 Ballet shall, as reasonable and appropriate, affirmatively  
22 provide programs, performances, exhibitions and/or educational  
23 opportunities featuring a range of ethnic performers and arts  
24 and recruit audiences reflecting the ethnic and cultural  
25 diversity of the region;

26 h. The Seattle Children's Theater and Pacific Northwest  
27 Ballet shall make available for reasonable public use  
28 auditoriums, meeting rooms or other public spaces in their  
29 facilities which are not otherwise regularly scheduled; and

30 i. The Seattle Children's Theater and Pacific Northwest  
31 Ballet shall work to ensure, where practicable and feasible,  
32 that their facilities are designed and constructed for direct  
33 and ready access by television and radio.

34 The public benefit policies, including specific terms and  
35 conditions as to the scope of such benefits and how such  
36 policies will be implemented and achieved, shall be further

1 detailed in an agreement with the parties involved. The public  
2 benefit obligations shall be binding for the duration of the  
3 useful life of the facilities being constructed or refurbished.

4 SECTION 80. Ordinance No. 10182, Section 98, as amended is  
5 hereby amended by adding thereto and inserting therein the  
6 following:

7 CIP PROJECT CANCELLATIONS - Accumulated unexpended prior  
8 years appropriations from several capital improvement projects  
9 funds for the specific projects identified and contained in  
10 Attachment No. 2 of this ordinance are hereby canceled as  
11 follows:

12	<u>FUND</u>	<u>CAPITAL FUND</u>	
13	316	Parks, Recreation & Open Space	\$ (32,500)
14	352	Building Modernization and Construction	\$ 32,500
15	331	Superior Court CIP Contingency	\$ (68,000)

16 SECTION 81. Ordinance No. 10182, Section 99, as amended,  
17 is hereby amended by adding thereto and inserting therein the  
18 following:

19 ENERGY RESOURCE RECOVERY - From the Energy Resource  
20 Recovery Fund there is hereby appropriated to:

21	Solid Waste Operating Fund	(\$ 3,000,000)
22	Environmental Reserve Fund	(\$17,600,000)

23 SECTION 82. There is added to Ordinance No. 10182 a new  
24 section to read as follows:

25 NEW SECTION. SECTION 101. LANDFILL POST CLOSURE  
26 MAINTENANCE - From the Landfill Post Closure Maintenance Fund,  
27 there is hereby appropriated to:

28	Landfill Post Closure Maintenance	\$622,400
----	-----------------------------------	-----------

1 SECTION 83. NEW SECTION. SECTION 102. Harborview

2 Construction Administration.

3 The maximum number of FTE for Harborview Construction

4 Administration shall be: 2.0

5 INTRODUCED AND READ for the first time this 16<sup>th</sup> day  
6 of March 1992.

7 PASSED this 20<sup>th</sup> day of April, 1992.

8 KING COUNTY COUNCIL  
9 KING COUNTY, WASHINGTON

10  
11

*Audrey Luyker*  
Chair

12 ATTEST:

13 *Gerald A. Peterson*  
14 Clerk of the Council

15 APPROVED this 30<sup>th</sup> day of April, 1992.

16  
17

*Jim Hill*  
King County Executive